

**California Exposition & State Fair
Grandstand Roof Replacement Project**

	TOTAL ESTIMATED EXPENSES	COVERED BY INSURANCE	CaIOES FUNDING (PENDING)	OUT OF POCKET
Grandstand Roof Replacement	\$ 1,597,462.38	\$ 885,434.15	\$ 7,500.00	\$ 704,528.23
Grandstand Roof Electrical Repair	\$ 115,909.53	\$ 59,755.03	\$ -	\$ 56,154.50
TOTAL	\$ 1,713,371.91	\$ 945,189.18	\$ 7,500.00	\$ 760,682.73

* includes \$50K deductible

*Based on information as of 12/31/17